

# STATE HIGHWAY ("POWELL BILL") FUND

## PROGRAMS

2004-05 Actual	2005-06 Budget	2006-07 Adopted	2007-08 Projected
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### Local Street System Construction and Maintenance

This source provides funding for a variety of local street maintenance activities including asphalt patching and concrete repairs, maintenance of roadway shoulders and ditches, and maintenance of traffic control devices including traffic signal and sign repair. The Powell Bill also provides the primary source of the City's street resurfacing funds. Other applicable expenditures include acquiring rights-of-way and making improvements to public streets not included in the state system of roads, with certain expectations defined by state law. Also provides funding for bridge construction and maintenance on non-state system roadways, enabling the City to adhere to applicable safety standards and requirements.

<i>Appropriation</i>	2,123,748	25,000	25,000	25,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

### Capital Improvement Program (CIP)

Provides funds for Capital Improvement Program. These projects typically include various intersection improvements at locations with safety and/or traffic capacity problems, the construction of sidewalks and crosswalks to enhance citizen/pedestrian safety, and additions and improvements to the Greensboro Traffic Signal System and Greensboro Intelligent Transportation System.

<i>Appropriation</i>	8,717,244	6,950,139	10,000,000	7,335,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

## BUDGET SUMMARY

2004-05 Actual	2005-06 Budget	2006-07 Adopted	2007-08 Projected
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#### Expenditures:

Personnel Costs	8,235	0	0	0
Maintenance & Operations	10,832,757	6,975,139	10,025,000	7,360,000
Capital Outlay	0	0	0	0
<b>Total</b>	<b>10,840,992</b>	<b>6,975,139</b>	<b>10,025,000</b>	<b>7,360,000</b>
<b>Total FTE Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Revenues:

Intergovernmental	6,590,139	6,590,139	7,000,000	7,000,000
User Charges	4,313	0	0	0
Fund Balance	4,193,342	0	2,665,000	0
All Other	639,513	385,000	360,000	360,000
<b>Total</b>	<b>11,427,307</b>	<b>6,975,139</b>	<b>10,025,000</b>	<b>7,360,000</b>

## BUDGET HIGHLIGHTS

- The FY 06-07 State Highway Fund budget increased \$3.0 million, or 43.7%, over the previous year.
- Powell Bill projects planned in the CIP include the rehabilitation of the Billy "Crash" Craddock Bridge; improvements to New Garden Road; Cone Boulevard / Nealtown Road Extensions; various intersection improvements; and sidewalk construction and/or improvements at various locations throughout the City.